

CARNEGIE HALL

The Weill Music Institute Budget Summary 2026-2027 Season

Prepared for the Vidda Foundation

EXPENSES	FY27 Budget
Program Administration	\$ 5,021,000
Learning and Engagement Programs	
Musical Explorers (<i>local, national, and digital</i>)	585,000
Link Up (<i>local and national</i>)	1,363,000
Music Educators Workshop and Summer Music Educators Workshop	525,000
Early Childhood Programs	
Lullaby Project	493,000
Early Childhood Performances (<i>Big Note, Little Note, huddle, etc.</i>)	324,000
Family Events (<i>Family Days, etc.</i>)	132,000
Artist Training Programs	
NYO-USA	1,656,000
NYO2	842,000
NYO Jazz	961,000
The B-Side	255,000
Workshops and Master Classes	253,000
Social Impact Programs	
Musical Connections	324,000
Future Music Project	364,000
Well-Being Concerts	325,000
Educational Media and Technology	
Distance Learning (<i>digital programming, etc.</i>)	470,000
Online Curricula & Teacher Platform (<i>podcasts, toolbox, etc.</i>)	240,000
Subtotal Program Expenses	14,133,000
General Administration*	2,120,000
Total Expenses	\$ 16,253,000
REVENUE	
Earned Income	\$ 524,000
Contributed Income	
<u>Foundations</u>	
The Achelis and Bodman Foundation	25,000
Ardian US Foundation	75,000
The Barker Welfare Foundation	12,500
The Arthur M. Blank Family Foundation	100,000
The Edwin Caplin Foundation	15,000
Ella Fitzgerald Charitable Foundation	10,000
Horace W. Goldsmith Foundation	375,000
Pershing Square Philanthropies	450,000
Sook Family Foundation	15,000
Tiger Baron Foundation	50,000
Request to the Vidda Foundation	10,000
<u>Corporate</u>	
Ameriprise Financial	60,000
Ernst & Young LLP	80,000
Disney Worldwide Outreach	25,000
<u>Government</u>	
Administration for Children's Services	410,573
Department of Cultural Affairs of the City of New York	395,000
New York State Legislature	100,000
<u>125th Campaign</u>	100,000
Other Contributed Income (<i>includes income from proposals in progress, general support for education programs, general operating support, and endowment income</i>)	13,420,927
Total Projected Revenue	\$ 16,253,000

* Carnegie Hall allocates 15% of direct program expenses to support essential administrative functions. Without these functions, programs such as these would not be possible.