

CARNEGIE HALL

The Weill Music Institute Budget Summary
2025-2026 Season
Prepared for the Vidda Foundation

EXPENSES	FY26 Budget	FY26 Projected Actuals
Program Administration	\$ 4,686,000	\$ 4,545,200
Learning and Engagement Programs		
Musical Explorers (<i>local, national, and digital</i>)	603,000	446,300
Link Up (<i>local and national</i>)	1,361,000	1,201,700
Music Educators Workshop and Summer Music Educators Workshop	536,000	510,700
Early Childhood Programs		
Lullaby Project	493,000	441,700
Early Childhood Performances (<i>Big Note, Little Note, huddle, etc.</i>)	325,000	266,500
Family Events (<i>Family Days, etc.</i>)	149,000	79,000
Artist Training Programs		
NYO-USA	2,368,000	2,050,300
NYO2	1,115,000	956,700
NYO Jazz	781,000	698,100
The B-Side	251,000	248,800
Workshops and Master Classes	260,000	199,800
Social Impact Programs		
Musical Connections	323,000	299,100
Future Music Project	364,000	370,400
Well-Being Concerts	295,000	274,500
Educational Media and Technology		
Distance Learning (<i>digital programming, etc.</i>)	505,000	505,000
Online Curricula & Teacher Platform (<i>podcasts, toolbox, etc.</i>)	310,000	240,000
Subtotal Program Expenses	14,725,000	13,333,800
General Administration*	2,209,000	2,000,100
Total Expenses	\$ 16,934,000	\$ 15,333,900
REVENUE		
Earned Income	\$ 580,000	\$ 656,300
Contributed Income		
<u>Individuals</u>	100,000	222,472
<u>Foundations</u>		
Ardian US Foundation	75,000	75,000
Ella Fitzgerald Charitable Foundation	10,000	15,000
Epstein Teicher Philanthropies	-	10,000
Jephson Educational Trusts	-	10,000
Mark and Anla Cheng Kingdon Foundation	150,000	150,000
Sook Family Foundation	15,000	15,000
Stella and Charles Guttman Foundation, Inc.	-	50,000
The Arthur M. Blank Foundation	-	100,000
The Barker Welfare Foundation	-	12,500
The Edwin Caplin Foundation	30,000	30,000
The Grace & Mercy Foundation	-	100,000
The Hearst Foundations	50,000	50,000
Tiger Baron Foundation	50,000	50,000
The Vidda Foundation	10,000	10,000
Wolfensohn Family Foundation	-	75,000
<u>Corporate</u>		
Ameriprise Financial	-	60,000
Ernst & Young LLP	220,000	220,000
Disney Worldwide Outreach	-	25,000
<u>Government</u>		
Administration for Children's Services	# #####	356,676
Department of Cultural Affairs of the City of New York	# #####	400,000
Mid-America Arts Alliance	10,000	10,000
New York City Department of Education	-	257,818
NYC Health and Hospitals Corporation	-	23,364
U.S. Department of Education	75,800	526,946
<u>125th Campaign</u>	500,000	500,000
Other Contributed Income (<i>includes income from general support for education programs, general operating support, and endowment income</i>)	15,558,200	11,322,824
Total Projected Revenue	\$ 16,934,000	\$ 15,333,900

* Carnegie Hall allocates 15% of direct program expenses to support essential administrative functions. Without these functions, programs such as these would not be possible.