



CITYMEALS ON WHEELS BUDGET FY27				
	FY 2025 AUDIT	FY 2026 BUDGET	FY 2026 FORECAST	FY 2027 BUDGET
Support				
Direct Public Support	25,009,647	26,485,000	26,658,595	28,112,000
Government Grants	3,505,583	3,439,354	4,351,328	3,456,559
Net assets released from restrictions	683,018	-	-	-
Social Enterprise	332,483	363,800	30,000	-
Donated goods and services	846,326	90,000	177,500	180,000
Total Support	\$30,377,057	\$30,378,154	\$31,217,423	\$31,748,559
Program Expenses				
Weekend Meals	14,174,510	14,820,000	14,720,000	16,042,500
Special Holiday Meals	374,574	400,000	216,000	643,212
Holiday Meal Package	650,911	709,286	607,820	357,030
Emergency Meal Package	2,775,247	2,328,401	2,656,145	1,576,071
Fresh Produce Program	31,930	311,115	325,606	-
Mobile Grocery (Distribution Center)	427,446	173,004	304,354	513,125
Donated Meals	-	19,000	19,000	-
Wholesale Social Enterprise	363,833	294,760	28,248	-
Breakfast Meal Package	3,600,124	3,334,726	3,288,468	3,992,722
Mobile Grocery (Wholesale)	638,943	315,000	191,025	307,800
Social Connection Care Kits	-	-	-	191,111
Non-Meal Assistance Program	542,744	668,375	834,375	775,313
Program Supporting Services	3,004,227	2,753,857	2,782,291	2,627,403
Total Program Expenses	\$26,584,489	\$26,127,524	\$25,973,332	\$27,026,287
Supporting Services				
Fundraising	4,992,819	7,010,247	6,460,165	8,106,827
Cost of Direct Benefits to Donors	392,824	90,000	177,500	180,000
General and Administrative	4,161,594	4,296,408	4,519,387	4,557,644
Depreciation and amortization	16,656	17,000	42,425	44,600
Total Supporting Services	\$9,563,893	\$11,413,655	\$11,199,477	\$12,889,071
Total Operating Expenses	\$36,148,382	\$37,541,179	\$37,172,809	\$39,915,358
Earned Revenue				
Revenue-investment return net of fees	5,894,111	1,443,772	4,500,000	2,500,000
Operational Surplus or (Deficit)	\$122,786	(\$5,719,253)	(\$1,455,386)	(\$5,666,799)
Capital Campaign				
Contributions to Capital Campaign	129,283	250,000	261,901	261,901
Less: Other Exp (Int./Depr./Improv.)	237,602	296,400	261,901	261,901
Total Capital Campaign	(\$108,319)	(\$46,400)	-	-
Change in unrestricted net assets	\$14,467	(\$5,765,653)	(\$1,455,386)	(\$5,666,799)
Change in Time Restricted Net Assets				
Contributions for meals programs	759,000	-	-	-
Contributions raised from capital campaign	-	-	-	-
Revenue-investment return net of fees	10,755	-	-	-
Net Assets released from restrictions	(683,018)	-	-	-
Change in temporarily restricted net assets	\$86,737	-	-	-
Change in net assets	\$101,204	(\$5,765,653)	(\$1,455,386)	(\$5,666,799)
Net assets				
Beginning	83,497,819	83,599,022	81,292,267	79,836,880
Ending	\$83,599,023	\$77,833,369	\$79,836,881	\$74,170,081

Attachment A3-4



Please see the below for a selection of corporate and foundation donors above the \$15,000 level to Citymeals on Wheels in our 2026 fiscal year (July 1, 2025 – June 30, 2026). In our 2027 fiscal year, Citymeals plans to solicit these donors along with additional organizational/institutional donors.

Organization Name	Gift Amount
Abram and Ray Kaplan Foundation	\$25,000.00
Adolph & Ruth Schnurmacher Foundation, Inc.	\$20,000.00
Alice Lawrence Foundation, Inc.	\$25,000.00
American Express Company	\$65,400.00
Anonymous	\$450,000.00
Anonymous	\$250,000.00
Anonymous	\$20,000.00
Anonymous	\$61,000.00
Arthur Loeb Foundation	\$50,000.00
Audrey Love Charitable Foundation	\$25,000.00
Bank of America	\$50,000.00
Bank of Baroda	\$25,000.00
The Barbara and Bentley Kassal Foundation, Inc.	\$25,000.00
The Barry and Mimi Sternlicht Foundation	\$25,000.00
Bauer Family Foundation, Inc.	\$165,000.00
Bialkin Family Foundation	\$25,000.00
Birkenstock Holding Plc	\$25,000.00
Bloomberg LP	\$259,232.00
Bombas	\$80,000.00
Broadway Cares/Equity Fights AIDS, Inc.	\$67,500.00
The Buchwald Family Foundation	\$15,000.00
Chanel Inc.	\$25,000.00
Charina Endowment Fund, Inc.	\$50,000.00
The Charles Spear Charitable Foundation	\$15,000.00
Charter Communications	\$35,000.00
The Chesapeake Charitable Foundation	\$50,000.00
Citarella Operating LLC	\$134,551.95
Coleman Family Ventures	\$50,000.00
Curtis W. McGraw Foundation	\$15,000.00
David Berg Foundation, Inc.	\$75,000.00
Delta Dental Community Care Foundation	\$95,000.00
The Derfner Foundation	\$30,000.00
Desert Flower Foundation	\$44,350.00
The Dune Road Foundation	\$200,000.00
Edward and Sandra Meyer Family Foundation	\$500,000.00
The EGL Charitable Foundation	\$250,000.00
Epstein Teicher Philanthropies	\$60,000.00

Attachment A3-4

FIJI Water Company, LLC	\$20,000.00
Filomen M. D'Agostino Foundation	\$35,000.00
Fine and Greenwald Foundation, Inc.	\$15,000.00
Four Friends Foundation	\$50,000.00
Garcia Family Foundation	\$145,000.00
Gemiluth Chessed of Greater New York	\$50,000.00
General Atlantic Services Company	\$15,000.00
GoldenTree Asset Management, LP	\$90,000.00
Grateful Foundation, Inc.	\$15,000.00
Greater New York Auto Dealers Assoc., Inc.	\$81,626.50
Guru Krupa Foundation	\$25,000.00
The Hagedorn Fund	\$30,000.00
Head Family Charitable Foundation	\$20,000.00
Hermione Foundation	\$75,000.00
Jerome L. Greene Foundation	\$600,000.00
Joan H. & Preston R. Tisch Fund (JCF)	\$183,333.00
Joseph M. & Barbara Cohen Foundation, Inc.	\$30,000.00
The K Squared Foundation, Inc.	\$50,000.00
Kasirer Consulting LLC	\$51,000.00
The Knight Family Charitable Foundation, Inc.	\$50,000.00
Laurie Kayden Foundation	\$50,000.00
Lavazza North America Inc.	\$16,000.00
Lemonade Insurance Company	\$19,400.00
Leo Rosner Foundation, Inc.	\$60,000.00
The Leon and Toby Cooperman Family Foundation	\$50,000.00
The Lizzie and Jonathan Tisch Foundation, Inc.	\$168,636.00
The Lohrfink Foundation	\$95,000.00
MacDonald-Peterson Foundation	\$20,000.00
The Marion O. and Maximilian E. Hoffman Foundation, Inc.	\$50,000.00
Mariposa Foundation	\$15,000.00
Meadow Lane Flower & Coffee Company LLC	\$29,932.30
Milbank, Tweed, Hadley & McCloy	\$30,000.00
Moody's Corporation	\$20,000.00
Morgan Stanley & Co.	\$15,000.00
Mother Cabrini Health Foundation	\$400,000.00
New York Community Trust	\$50,000.00
New York Yankees Foundation	\$100,000.00
Northern Trust	\$25,000.00
The Oak Foundation USA	\$25,000.00
The Pat Steir Foundation	\$20,000.00
PECO Foundation	\$15,000.00
Penske Media Corporation	\$25,000.00
Peter R. Gimbel & Elga Andersen-Gimbel Memorial Trust	\$30,000.00
Philippe and Ana Laffont Family Foundation	\$35,000.00
Ping Y. Tai Foundation, Inc.	\$80,000.00
Queens Gate Foundation	\$15,000.00
Randi and Clifford Lane Foundation, Inc.	\$50,000.00
Resorts World NYC	\$25,000.00

Attachment A3-4

Robb Report	\$25,000.00
Robert and Nettie Benenson Foundation, Inc.	\$50,000.00
The Rona Jaffe Foundation	\$30,000.00
Russell Berrie Foundation	\$110,000.00
Samantha & Aby Rosen Foundation, Inc.	\$35,000.00
Schaina and Josephina Lurje Memorial Foundation, Inc.	\$60,000.00
SEJ Properties, L. P.	\$45,000.00
The Shack Sackler Foundation	\$15,000.00
Shubert Organization, Inc.	\$50,000.00
Slomo and Cindy Silvian Foundation	\$24,000.00
Stainman Family Foundation, Inc.	\$20,000.00
Standard Industries	\$81,000.00
Starr International Foundation	\$150,000.00
Steven & Alexandra Cohen Foundation, Inc.	\$100,000.00
Sunshine Foundation	\$55,000.00
TD Bank, N.A	\$25,000.00
Textile Import LLC	\$20,000.00
Theodore H. Barth Foundation	\$32,500.00
Underwood Family Foundation	\$15,000.00
Venable Foundation, Inc.	\$35,000.00
The Wasily Family Foundation, Inc.	\$75,000.00
Weininger Foundation	\$15,000.00
The Weissman Family Foundation, Inc.	\$150,000.00
Wescustugo Foundation	\$50,000.00
William Gottlieb Management	\$35,000.00
The William H. Pitt Foundation	\$25,000.00
Wunsch Foundation	\$20,000.00

Other Income Sources, Projected FY27

- Individual Donors: \$11,000,000
- Events and Partnerships: \$5,237,000
- Bequests and Estates: \$3,000,000
- Government: \$3,456,000
- Direct Response: 7,500,000



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Partner
William Jones

Danielle Taubman
Philanthropist

Kathleen Turner
Actor

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Contemporary Art Collector
Formerly at Kraft General Foods and Banker's Trust

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Dermatologist



Julie Wilcox

Author and Wellness Consultant

Marla Willner

EVP and Head of Commercial Credit
Management and Strategic Initiatives
TD Bank

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*Founding Executive Director

**Past Presidents

Citymeals' Board of Directors meets three times each year, in October, February, and May.



CINCINNATI OH 45999-0038

In reply refer to: 0248188030
 May 02, 2019 LTR 4168C 0
 13-3634381 000000 00

00018150
 BODC: TE

CITYMEALS-ON-WHEELS
 355 LEXINGTON AVENUE 3RD FL
 NEW YORK NY 10017



003870

Employer ID number: 13-3634381
 Form 990 required: Yes

Dear Taxpayer:

We're responding to your request dated Apr. 24, 2019, about your tax-exempt status.

We issued you a determination letter in February 1992, recognizing you as tax-exempt under Internal Revenue Code (IRC) Section 501(c)(3).

We also show you're not a private foundation as defined under IRC Section 509(a) because you're described in IRC Sections 509(a)(1) and 170(b)(1)(A)(vi).

Donors can deduct contributions they make to you as provided in IRC Section 170. You're also qualified to receive tax deductible bequests, legacies, devises, transfers, or gifts under IRC Sections 2055, 2106, and 2522.

In the heading of this letter, we indicated whether you must file an annual information return. If you're required to file a return, you must file one of the following by the 15th day of the 5th month after the end of your annual accounting period:

- Form 990, Return of Organization Exempt From Income Tax
- Form 990EZ, Short Form Return of Organization Exempt From Income Tax
- Form 990-N, Electronic Notice (e-Postcard) for Tax-Exempt Organizations Not Required to File Form 990 or Form 990-EZ
- Form 990-PF, Return of Private Foundation or Section 4947(a)(1) Trust Treated as Private Foundation

According to IRC Section 6033(j), if you don't file a required annual information return or notice for 3 consecutive years, we'll revoke your tax-exempt status on the due date of the 3rd required return or notice.

You can get IRS forms or publications you need from our website at www.irs.gov/forms-pubs or by calling 800-TAX-FORM (800-829-3676).

If you have questions, call 877-829-5500 between 8 a.m. and 5 p.m.,

CINCINNATI OH 45999-0038

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 CITYMEALS-ON-WHEELS
355 LEXINGTON AVENUE 3RD FL
NEW YORK NY 10017

003870

CUT OUT AND RETURN THE VOUCHER IMMEDIATELY BELOW IF YOU ONLY HAVE AN INQUIRY.
DO NOT USE IF YOU ARE MAKING A PAYMENT.

CUT OUT AND RETURN THE VOUCHER AT THE BOTTOM OF THIS PAGE IF YOU ARE MAKING A PAYMENT,
EVEN IF YOU ALSO HAVE AN INQUIRY.

 The IRS address must appear in the window.

0248188030

BODCD-TE

Use for inquiries only

Letter Number: LTR4168C
Letter Date : 2019-05-02
Tax Period : 000000

INTERNAL REVENUE SERVICE

CINCINNATI OH 45999-0038



133634381

CITYMEALS-ON-WHEELS
355 LEXINGTON AVENUE 3RD FL
NEW YORK NY 10017

133634381 UI CITY 00 2 000000 670 000000000000

 The IRS address must appear in the window.

0248188030

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Use for payments

Letter Number: LTR4168C
Letter Date : 2019-05-02
Tax Period : 000000

INTERNAL REVENUE SERVICE

OGDEN UT 84201-0102



133634381

CITYMEALS-ON-WHEELS
355 LEXINGTON AVENUE 3RD FL
NEW YORK NY 10017

133634381 UI CITY 00 2 000000 670 000000000000



Biographies for Key Staff

Beth Shapiro

Chief Executive Officer

Beth has led Citymeals since 2011, increasing the number of meals delivered by 20% and doubling public donations and institutional support. Beth spearheaded Citymeals' first capital campaign, raising \$23 million for the Joan & Bob Tisch Meal Distribution Center to expand the organization's capacity for responding to increasing emergencies and to delivering food to homebound older New Yorkers. She also launched the organization's ambitious new vision to end hunger among older New Yorkers by 2040. Beth is a long-time advocate for addressing food insecurity and malnutrition among the elderly, having first served as Citymeals' Director of Marketing and Executive Director before transitioning to CEO.

Rachel Sherrow

Chief Operating Officer

Rachel has worked in aging services in New York City for more than 30 years. A licensed clinical social worker, she advocated on behalf of the city's aging population at not-for-profits including The New York Foundation for Senior Citizens, The Educational Alliance, and the Henry Street Settlement before joining Citymeals in 2005. She currently leads all food programs, volunteer operations, and policy and advocacy work. She also spearheaded Citymeals' comprehensive research with CUNY's Urban Food Policy Institute to assess food insecurity among New Yorkers utilizing the city's older adult centers and home-delivered meal programs. Rachel received a Master's in Social Work from Yeshiva University and a Bachelor of Arts from the University of Vermont.

Lis Goris

Chief Financial Officer

Lis has served as Citymeals' Chief Financial Officer for nearly a decade, strengthening its internal systems during a period when the organization's revenue increased by 84% from \$21.7 million in 2018 to \$39.8 million in 2024. She works closely with her executive colleagues to build budgets that support both innovation and sustainability. Lis began her career in finance with MBD Community Housing Corp, redesigning the accounts receivable and accounts payable functions. Other positions included serving as Assistant Controller at the Federation of Multi-Cultural Programs. She was awarded CFO of the Year by NJBIZ, and, in 2015 received a "40 Under 40" award from New York Non-Profit Media. Lis received her BA in Accounting from the City University and her Executive MPA from Baruch College.

Shannon Snead

Senior Vice President of Development

Shannon joined Citymeals in 2023 to direct the organization's fundraising, events, and marketing and communications efforts that support Citymeals' lifeline of meals and connections for older homebound New Yorkers. She played a central role in Citymeals' first comprehensive research on food insecurity among older adults and created Citymeals' Innovation and Impact Fund to raise critical investments to pilot new programs to bring more food and connection to those most at risk. Prior to Citymeals, her roles included serving as Vice President of Development at Women in Need and as Chief Development Officer at Big Brothers Big Sisters of New York City. She received a Bachelor of Arts from Smith College.

Katie Barth

Director of Program Initiatives and Evaluation

Katie leads the development, implementation, and measurement of Citymeals' programs since joining the organization in 2024. She oversees key direct service initiatives, including the Breakfast Box program, Shopping Assistance pilot, and Mobile Grocery program. In her role, Katie leverages her previous experience leading nutrition and emergency food access initiatives at New York University Langone. She is committed to community-driven solutions, coalition-building, and data-informed program design to help end elder hunger.



CITYMEALS
ON WHEELS

2025 ANNUAL REPORT





About 60% of older New Yorkers receiving home-delivered meals are food insecure, meaning they worry about running out of food before their next delivery.

LOOKING BACK AS WE LOOK AHEAD

Dear Supporters,

When our research into food insecurity among older New Yorkers revealed the true depth of the need in this city, Citymeals knew we needed to act. About 60% of those already receiving home-delivered meals experience food insecurity, meaning they worry about running out of food before their next delivery. That's simply unacceptable.

The most vulnerable older New Yorkers are experiencing a crisis of hunger, but there is a solution: providing more food to those we serve. And, over the past year, Citymeals launched a series of new pilot programs to do just that.

The first was our Breakfast Box, which provides a month's worth of second meals to our most food insecure recipients. This has been an exciting and successful undertaking with 99% of Breakfast Box recipients expressing satisfaction with the program overall. We also expanded our Mobile Grocery program, bringing 190,000 more meals than last year to those recipients who cannot get out to a food pantry and delivering over 200,000 additional pounds of fresh produce across the city.

For the older people we serve, Citymeals is more than a meal — we're neighbors helping neighbors continue to live in the city we all love. Our new Connectivity programs provide our isolated meal recipients with opportunities to feel a part of their community, making new connections and forging meaningful friendships. New partnerships with Life Story Club and the ¡Oye! Group are bringing our older neighbors together and enriching their lives at home. Because the best part of a meal is being able to share it with others.

Citymeals is working to create the kind of city where we all can live and age with dignity and community support. It's our goal to end hunger among older New Yorkers by 2040. And we won't stop until that becomes our reality.

Thank you,

Beth Shapiro

Beth Shapiro, CEO



SERVING ALL FIVE BOROUGHES

Citymeals delivered 2.2 million meals to 22,000 older New Yorkers last fiscal year. Since our founding in 1981, we have delivered over 72 million meals.

1,417,451 WEEKEND
MEALS

89,548 HOLIDAY
MEALS

381,480 BREAKFAST
BOX MEALS

250,146 EMERGENCY
MEALS

48,735 MOBILE GROCERY
MEALS

BRONX
323,391

MANHATTAN
500,695

QUEENS
472,222

BROOKLYN
761,528

STATEN ISLAND
129,524

MEALS AND MAHJONG IN MARINE PARK



Helen, 89, Marine Park, Brooklyn

THE PIANO SITS in Helen's living room. She and her husband, Murray, bought it years ago for their daughter. "But after six weeks," Helen says, "she decided she didn't want to play the piano." Murray, though, took a shine to it. "My husband taught himself how to read music," she says, proudly. "He taught himself how to play."

Now, the piano sits untouched. Murray passed away two years ago. "For me, it's recent," says Helen. "Every day is hard."

The couple were married for 66 years — 60 of them spent in this very house in Marine Park, Brooklyn. From the art and photos decorating the walls to the sheet music still on the music stand, it's full of cherished memories. Helen and Murray raised their three children here. She couldn't imagine leaving. "I started here," says Helen, "and I'll probably end here."

At 89 years old, Helen is in good health, but she needs help with her balance. "I have a little walker," she says. "It's a small one and I'm great with that." Helen can even maneuver it up and down the front steps of her house. Though, she has to be careful. "You know, I don't run," she says. "I go slow."

She spends most of her time at home, reading, or doing crossword puzzles. Helen's children are all in their 60s. They live nearby, but have busy schedules, jobs and children of their own. "During the day, I'm very often alone." Except twice a week, when Helen plays mahjong.

She has a group that gathers every Monday and Thursday to play. Helen says the game is more luck than strategy. "You can be the greatest player, but if you don't get good tiles, nothing is going to happen," she says. She enjoys playing, but what she really enjoys is the company, especially when she and her friends go out for lunch afterwards.

**"Cooking for one person
is not at all enjoyable."**

Meals are just one of the things that have become difficult since Murray's death. "I really used to enjoy cooking so much for my family. It was something I loved to do," says Helen. "But cooking for one person is not at all enjoyable." Helen has been receiving home-delivered meals for over a year now. "They fill in what I no longer do."

Citymeals helps relieve the burden of meal planning and preparing. "I appreciate the fact that I know the meals will be delivered," she says. "Knowing that I can have a healthy meal delivered to my door is so wonderful."

CITYMEALS DELIVERS

Last year, Citymeals delivered 192,324 more meals than the previous year through new pilot programs to stem food insecurity. This includes over 255,000 pounds of produce through our expanded Mobile Grocery and Fresh Produce programs — seven times more than last year.



“Sometimes, it’s hard for us to go shopping. Citymeals on Wheels, it helps us a lot because of the inflation we’ve got now. I think it’s a lot of help for a lot of people.”

Julia, 75, Upper East Side, Manhattan

THE MOST IMPORTANT MEAL OF THE DAY

Alfred is one of the 60% of Citymeals recipients for whom one home-delivered meal a day is not enough. Like all of us, older New Yorkers need to eat more than once a day. And with more than half of our recipients living on \$15,000 a year or less, many simply cannot afford to. To fill that meal gap, each of our Breakfast Boxes delivers 30 days of second meals, including morning staples like oatmeal, eggs and orange juice.

This past fiscal year, we delivered over 380,000 Breakfast Box meals. Those recipients reported that these deliveries save them an average of \$65 a month — money that can be used for other essentials, like medication and rent.

The additional food is also enhancing recipients' sense of security — concerns about running out of food fell by 17%. "Now I always have food in the refrigerator, and I always have something to eat," Alfred says. Others we spoke to described the program as a "blessing" and "essential" for maintaining independence, health and peace of mind, especially as grocery prices continue to rise.



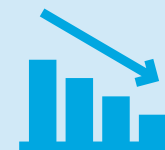
**"Before Citymeals, I would run short.
I was making ketchup sandwiches.
Now I don't have to worry about that."**

Alfred, 75, the Bronx

**"I eat breakfast every day. Always have.
When the breakfast started coming, that
was wonderful because those are the
things that I buy. It helps me out a lot."**

Carol, 83, Breakfast Box Recipient

BREAKFAST BOXES MAKE A DIFFERENCE



Concerns about
running out of food

FELL BY 17%



Recipients saved
an average of

\$65 A MONTH



99% REPORTED

satisfaction with
the program overall



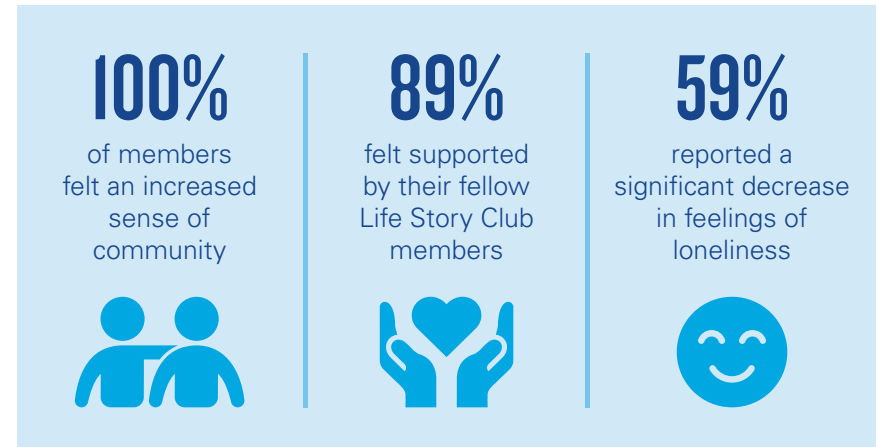
HELPING NEIGHBORS BUILD CONNECTIONS

Hunger and isolation are interconnected. To combat the loneliness that many of our older neighbors experience, last year, Citymeals embarked on a new partnership with Life Story Club.

When the case management agencies we partner with identify a Citymeals recipient who is isolated and in need of support, they are referred to their local Life Story Club. These clubs gather once a week over the phone or on Zoom in virtual storytelling circles. A facilitator gives them two

"It's a very safe space and everyone's accepted. I'm greatly appreciative of that."
Antonella, 70, Life Story Club Member

prompts. They can be anything, from questions about their fondest childhood memories to the best meal they've ever eaten. It's a great way to get conversation going and bring down barriers, even from behind a screen.



Club members report an improved mood, better overall health and strong connections with their fellow members. "Life Story [Club] is wonderful. It brings out a lot of you," says Michael, 66, of Crown Heights, Brooklyn. "It's like, okay, all that was in me all this time and it's now out of me. And you start feeling great about it."

By the end of the 2025 fiscal year, Citymeals helped form Life Story Club groups across the city in four different languages — English, Spanish, Mandarin and Cantonese. Several of those groups have even met in person for lunch.

TOGETHER, WE CAN END ELDER HUNGER BY 2040

Last year, **8,665** volunteers from corporate groups, **4,687** volunteers from local community groups and **3,111** individual volunteers gave their time to our mission.

VOLUNTEER PROGRAMS

Meal Packing

Assembling food packages at the Joan and Bob Tisch Meal Distribution Center in the Bronx

Meal Deliveries

Delivering meals on foot within walking distance of local older adult centers

Holiday Calls

Connecting with isolated meal recipients for a chat over the phone

Handmade Cards

Crafting cards to deliver on holidays, birthdays and special occasions





PACKING LUNCH FOR MOM

When her company emailed employees about an upcoming volunteer opportunity with Citymeals, Jessica was delighted. “Once I saw ‘Citymeals’ my eyes lit up,” she says. For Jessica, it was like a homecoming. “I get to volunteer and pack meals — the same food I used to go out and deliver.”

Jessica’s first job was with Goddard’s Isaacs Center, one of Citymeals’ provider partners. She saw the benefits of the program firsthand. And when she learned that her mother qualified, she helped her sign up to receive home-delivered meals, which helped relieve the burden on their household. Now, years after delivering meals, Jessica gets to see where they come from. “It’s come full circle for me,” she says.



PRE-MED STUDENT MAKES HOUSE CALLS

As a college student, Penelope has a packed schedule. But between classes, homework and study sessions, she still makes time to head into the heart of Midtown Manhattan and deliver meals to older New Yorkers. “I go whenever I’m available,” Penelope says. That means on her few days off or early in the morning, before class. She’s studying pre-med with hopes of one day becoming a doctor. “I’m passionate about caring for people,” the 23-year-old says. Her volunteer work with Citymeals is an extension of that. She’s devoted nearly 200 hours to making meal deliveries. “Just seeing the happy smiles on the people’s faces when they receive their meal — that’s what keeps me going,” she says.

17,000 VOLUNTEERS

30,000 HOURS OF SERVICE

30,000 CARDS MADE

1,500 PHONE CALLS

PARTNERS & SUPPORTERS

Citymeals is about neighbors helping neighbors.

The largest share of our funding comes from generous individual donors from across New York City and beyond. Thank you. We are grateful to our many caring supporters.

We also thank our foundation donors and corporate partners, who have continued to give their time and resources to our mission.

Our work would not be possible without our providers, the meal centers and case management agencies who are our partners in the fight to end elder hunger.



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Neighborhood SHOPP

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RAIN Multi Services
Rethink Food
RiseBoro Community Partnership
The Roundtable
Selfhelp Community Services
Services Now for Adult Persons (SNAP)
Special Services for Senior Citizens
Sunnyside Community Services
Stanley M. Isaacs Neighborhood Center (Isaacs Center)
Union Settlement

United Jewish Council of the East Side
University Settlement
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PRO-BONO SUPPORT

Debevoise & Plimpton LLP
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FINANCIAL STATEMENT

100% of all contributions to Citymeals on Wheels from the general public are used exclusively for the preparation and delivery of meals. All funds needed to cover administrative and fundraising expenses are raised separately and specifically for those purposes. Administrative grants come from Citymeals on Wheels board members, foundations, corporate sponsors and the City of New York.

STATEMENT OF ACTIVITIES

TOTAL SUPPORT AND REVENUE	\$36,400,451
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PROGRAM EXPENSES

Weekend Meals	\$14,174,510
Emergency Food Packages	\$2,775,247
Holiday Box Meals	\$650,911
Holiday Meals	\$374,574
Breakfast Box	\$3,600,124
Mobile Grocery	\$427,446
Fresh Produce	\$638,943
Wholesale Meals	\$363,833
Social Connections	\$542,212
Non-Meal Assistance Program	\$32,462
Program Coordination*	\$3,241,829

TOTAL PROGRAM EXPENSES	\$26,822,091
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General & Administrative Expenses	\$4,178,254
Fundraising Expenses	\$5,385,642

TOTAL EXPENSES	\$36,385,987
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Total Assets	\$85,787,759
Total Liabilities	\$2,188,739

NET ASSET BALANCE	\$83,599,020
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*Information extracted from the audited financial statement provided by RSM US, LLP, certified public accountants.

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