The New York Historical
Operating Report
(Dollars in Thousands)

	FY 2025 Final	FY 2026 Projection	FY 2027 Budget
Operating Revenue:			
Earned Revenue:			
Admissions	1,702	1,200	1,750
Education	267	285	250
Public Programs	562	500	500
Membership Fees	1,188	1,100	1,150
Event Rentals	2,625	2,300	2,400
Merchandise Sales	1,162	900	1,150
Food Service Commissions	217	200	200
Traveling Exhibition Revenue	284	265	200
Other Revenue	1,146	500	500
Total Earned Revenue	9,153	7,250	8,100
Endowment	2,992	2,750	3,000
Contributed Revenue	24,100	30,898	31,839
Total Operating Revenue	36,245	40,898	42,939
Operating Expenses:			
Museum	2,997	3,269	3,280
Exhibitions	3,973	5,000	6,750
Library	3,449	3,681	3,350
Education Department	2,858	3,832	3,544
Public Programs	1,065	1,140	1,160
DCHM	544	575	500
Other	163	175	125
Building Support	8,295	8,612	9,600
Administration	7,574	8,200	8,250
Development	2,990	3,064	3,000
Auxiliaries	2,326	2,350	2,380
Contingency	-	1,000	1,000
Total Operating Expenses	36,234	40,898	42,939
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Net Revenues	11	-	-