Search and Care, Inc.
Budget FY26

Foundations Grants	$580,000.00
Faith Based Organizations	$60,000.00
Community Donors (Civic)	$175,000.00
DFTA/Encore	$273,900.00
DFTA/Carter Burden Network	$505,050.00
Individuals - Friends	$137,000.00
Individuals - Clients	$800.00
Board Partial	$80,000.00
Interest & Dividends	$59,000.00
Theatre Benefit - Net	$27,000.00
Annual Event - Net	$50,000.00
Jr Event - Yorkville Ball Income	$77,000.00
Jazz in June Benefit	$50,000.00
Release from Donor Restrictions	$400,000.00
Release from Board Restriction 5%	$132,255.84
Revenue	**$2,607,005.84**
Salaries	
Total Salaries	$1,629,770.00
Total Fringes	$424,527.41
Total Salaries and Fringes	**$2,054,297.41**
Contractors/Consultants -1099	$96,500.00
OTPS	$456,131.93
TOTAL EXPENSES	**$2,606,929.34**

Search and Care, Inc.
Budget FY27

Foundations Grants	$600,000.00
Faith Based Organizations	$60,000.00
Community Donors (Civic)	$185,000.00
DFTA/Encore	$273,900.00
DFTA/Carter Burden Network	$505,050.00
Individuals - Friends	$155,000.00
Individuals - Clients	$350.00
Board Partial	$86,000.00
Interest & Dividends	$80,000.00
Theatre Benefit - Net	$27,000.00
Annual Event - Net	$50,000.00
Jr Event - Yorkville Ball Income	$87,000.00
Jazz in June Benefit	$50,000.00
Release from Donor Restrictions	$555,000.00
Release from Board Restriction 5%	$132,255.84
Revenue	$2,846,555.84
Salaries	
Total Salaries	$1,779,754.61
Total Fringes	$473,375.23
Total Salaries and Fringes	**$2,253,129.84**
Contractors/Consultants -1099	$112,808.00
OTPS	$458,070.00
TOTAL EXPENSES	**$2,824,007.84**